

INFORMATION SECTION

for the FSMC Cost Reimbursable RFP

Yale Public Schools

Name of Sponsor

Directions:

The School District/Sponsor representative will fill out the Information Section and include it in the Contract bid proposal packet. This will represent all information about cost, equipment, income, and service needs.

The Bid Point Calculator and Evaluation Criteria Matrix is used to advise potential bidders of the value placed on the non-price criteria items, which are used during the evaluation process.

After bids are submitted by companies, the Bid Point Calculator and Evaluation Criteria Matrix is used to calculate which bidder will be awarded the Contract. The bidder with the maximum number of points, not necessarily the lowest price, will be awarded the Contract.

Tabs in light teal must be completed by the district/sponsor.

Tabs in purple must be completed by the bidder.

Both must complete areas of the Bid Sheet(s).

REQUIRED ATTACHMENTS

Sponsor must attach the following policies to this bid packet in PDF format:

1. Procurement/Purchasing Policy to include:
 - a. Written Code of Conduct (related to School Food Service)
 - b. District Small Purchase Threshold (if different from State and Federal)
 - c. Bid Protest Procedure
2. Meal Charge Policy (required even if all meals are free to students)
3. Bad Debt (required even if all meals are free to students)

Sponsor must attach a sample 21-day cycle menu for each meal (breakfast, lunch, snack, supper) served.

1. Include applicable menus for **each site** and **grade level** for:
 - a. SNP breakfast, lunch and snack
 - b. CACFP breakfast, lunch, snack, and supper
 - c. Vended meals provided to other sites, such as Headstart
2. Menus must meet food specifications and meal patterns.
3. Menus must specify **AT LEAST TWO milk choices** and indicate all juice served is 100% fruit juice.
4. Menus must show **21 or more days** of meals being served to students.
5. **Remove all food service logos and names of staff/directors.**
6. These menus **MUST be used for the first 21-day cycle** of the new school year.
7. Sample complete menus with associated meal component tools can be found at:
<http://education.ohio.gov/Topics/Other-Resources/Food-and-Nutrition/Resources-and-Tools-for-Food-and-Nutrition/Menus-that-Move>

Sponsor must attach A la Carte information (if applicable).

Attach a separate PDF of the a la carte items/pricing sheet for each site where a la carte is available.

Note: If the district/sponsor is or will be a participant of the Fresh Fruit and Vegetable Program (FFVP), the bidder must submit a FFVP cycle menu based on FNS guidance as a part of its proposal.

FOOD SPECIFICATIONS FOR CHILD NUTRITION PROGRAMS

Specific district-wide food requirements (such as peanut-free, Halal, Kosher, etc.) ([district/sponsor completes](#)):

**Avoca Elementary is peanut-free, which includes peanut butter.
All other schools have no requirements.**

1. The USDA may update program requirements at any time.
2. The Company/Vendor is responsible to adhere to the most current USDA guidance at the time of bid submission and must continuously ensure meals are in compliance with USDA requirements for the duration of the contract.
3. Sponsor must monitor the Company's/Vendor's compliance with these requirements in accordance with the terms set forth in the RFP/RFQ.
4. Each meal must include the appropriate serving of each required food component and must be consistent with the targeted dietary specifications for sodium, calories, saturated and trans fat.

5. Additional information about School Meals, Meal Pattern Requirements, Nutrition Standards, Regulations, Policy Memos, and Guidance Materials can be found at the following links:

- a. [MDE-School Nutrition Programs-National School Lunch Program](#)
- b. [USDA-Nutrition Standards for School Meals](#)
- c. [USDA-School Meals - Policy](#)
- d. [USDA Tools for Schools for Nutrition Standards](#)
- e. [USDA Foods Available List for SY 2024](#)

6. While not inclusive, here are a few key USDA Policy memos that may be helpful:

- a. [USDA Memo SP 05-2022 - Meal Requirements Under the NSLP and SBP: Q&A for Program Operators Updated to Support the Transitional Standards for Milk, Whole Grains, and Sodium Effective July 1, 2022](#)
- b. [USDA Memo SP 41-2015, July 21, 2015 - Updated OVS Guidance \(SY 2015-16\)](#)

7. Additional Child Nutrition Program information links:

- a. [MDE-Food and Nutrition Programs-Summer Food Service Program](#)
- b. [USDA SFSP Nutrition Guide](#)
- c. [MDE-Food and Nutrition Programs-Child and Adult Care Food Program](#)
- d. [USDA Nutrition Standards for CACFP](#)
- e. [USDA - Serving School Meals to Preschoolers](#)
- f. [MDE-Food and Nutrition Programs-School Nutrition Programs-Fresh Fruit and Vegetable Program](#)

EQUIPMENT INVENTORY LIST

(to be completed by District/Sponsor)

List all food service equipment used in food service and identify if it belongs to the sponsor or if it is an FSMC-provided item.

Mark an "X" in the appropriate columns for each item.

Equipment List	Expendable (one time use)	Non-Expendable (reusable)	Sponsor Owns	FSMC Provides
High School				
Four - Stackable Ovens		x	x	
One - 30 Gallon Kettle		x	x	
One - Steamer		x	x	
One - Grinder		x	x	
One - Large floor mixer		x	x	
One - Small counter top mixer		x	x	
One - Walk in refrigerator		x	x	
One - Walk in freezer		x	x	
Two - Food warmers		x	x	
One - Pass thru refrigerator		x	x	
One - Single door refrigerator		x	x	
One - Air screen cooler		x	x	
One - Stove with gas burners & oven below		x	x	
Three-Cold fruit & veggie coolers for serving line		x	x	
Two - Steam table units for serving line		x	x	
One - Large smoothie blender		x	x	
One - Sandwich slide		x	x	
Food delivery van		x	x	
Junior High				
Four - Stackable ovens		x	x	
One - Air screen cooler		x	x	
One - Food warmer		x	x	
Three door refrigerator		x	x	
Three - Two door freezers		x	x	
Two - Steam table units for serving line		x	x	
One -Fruit & veggie cooler for serving line		x	x	
One - Milk cooler		x	x	
One - Small smoothie blender		x	x	
One - Sandwich slide		x	x	
Avoca Elementary				
Two - Stackable ovens		x	x	
One - 30 gallon kettle		x	x	
One - Walk in refrigerator		x	x	
One - Walk in freezer		x	x	
One - Food warmer		x	x	
One - Pass through refrigerator		x	x	
One - Stove with gas burners & oven below		x	x	
Two - Cold fruit & veggie coolers for serving line		x	x	
One - Steam table units for serving line		x	x	
One - Milk cooler		x	x	
Two - Breakfast hallway cart		x	x	
Farrell-Emmett Elementary				
Two - Stackable ovens		x	x	
One - 30 gallon kettle		x	x	
One - Walk in refrigerator		x	x	
One - Walk in freezer		x	x	
One - Food warmer		x	x	
One - Pass through refrigerator		x	x	
One - Stove with gas burners & oven below		x	x	
Two - Cold fruit & veggie coolers for serving line		x	x	
One - Steam table units for serving line		x	x	
One - Milk cooler		x	x	
Two - Breakfast hallway cart		x	x	
Yale Elementary				
Two - Stackable ovens		x	x	
One - 30 gallon kettle		x	x	
One - Walk in refrigerator		x	x	
One - Walk in freezer		x	x	
One - Food warmer		x	x	
One - Pass through refrigerator		x	x	
One - Stove with gas burners & oven below		x	x	
Two - Cold fruit & veggie coolers for serving line		x	x	
One - Steam table units for serving line		x	x	
One - Milk cooler		x	x	
Three - Breakfast hallway cart		x	x	

CONTRACTS/VENDED AGREEMENTS (to be completed by District/Sponsor)

List contracted/vended meals sold to other sites or schools (such as a headstart, daycare, juvenile detention center, or other school via a sponsor-to-sponsor agreement or vended meal contract).

Site or School	Number of Daily Meals Provided				Anticipated Yearly Dollar (\$) Value of Contract
	Breakfast	Lunch	Snack	Supper	
Not applicable					
Latchkey - won't be serving for SY 24-25					
TOTAL					\$0.00

USDA FOODS INFORMATION
(to be completed by District/Sponsor)

District/Sponsor will include SY 2022-2023 Year-End PAL Report in bid packet.

SY 2024-2025 Consortia Election:	Great Lakes
SY 2022-2023 Annual Delivery Fees:	\$4,659.75
Describe any major changes that took place in the district between SY 2022-2023 and SY 2023-2024 that would impact USDA Food Entitlement Usage. For example, did the district's special dietary needs change or enrollment increase/decrease significantly?	
n/a	

COST RESPONSIBILITY DETAILS
(to be completed by District/Sponsor)

COST RESPONSIBILITY	SFA	FSMC	N/A
Food			
Food Purchases	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Commodity Delivery & Processing Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Storage/Warehousing Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Processing and Payment of Invoices	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Insurance			
Liability Insurance (Product and Public)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Insurance on Supplies/Inventory	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Product Liability	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-Food Supplies/Materials			
Cleaning/Janitorial Supplies	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Paper/Disposable Supplies	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tickets/Tokens	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Office Materials and Supplies	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Promotional and Educational Materials	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equipment/Vehicles			
Major, Non-expendable Equipment Replacement, Maintenance and Repair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Expendable Equipment (utensils, trays, containers, etc.) Replacement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vehicle Maintenance and Repair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equipment Rental (if needed)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vehicle Rental (if needed)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trash Removal			
From Kitchen	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
From Dining Area	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
From Premises	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cleaning			
Preparation Areas	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Serving Areas	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kitchen Floors	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dining Room Floors	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Routine Cleaning of Tables and Chairs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hoods, Duct Work	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grease Traps	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Light Fixtures	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Windows	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cafeteria Walls	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Restrooms	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other Services			
Telephone/Internet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Linens and Laundry	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Pest Control	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Taxes and Licenses			
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Professional Standards Training			
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

CURRENT OPERATIONS - LABOR AND FRINGE BENEFITS WORKSHEET
School Year 2023-2024
(to be completed by District/Sponsor)

*Include staffing for ALL programs (CACFP, SFSP, SNP). **Include paid time off (PTO), holiday pay and sick pay.

Enter labor and fringe benefit costs for all SFA Hourly Employees in this section. Add lines as needed by copying and pasting rows.														
Site or School Building	Job Title*	Hourly Rate (\$)	Daily Hours	Number of Days Paid	Total Annual Wage (\$)	Medical	Dental	Vision	Longevity or Annuity	Life	Retirement	FICA	Other**	Total Fringe
High School	Cook I (retiring this year)	\$ 13.75	6	180	\$ 14,850.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,861.00	\$ 1,136.03	\$ -	\$ 4,997.03
Yale Elem	Cook I (retiring this year)	\$ 15.00	5.5	180	\$ 14,850.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,861.00	\$ 1,136.03	\$ -	\$ 4,997.03
District Support	Secretary	\$ 14.25	4.5	180	\$ 11,542.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,001.05	\$ 883.00	\$ -	\$ 3,884.05
Avoca Elem	Office support	\$ 14.25	3	180	\$ 7,695.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.70	\$ 588.67	\$ -	\$ 2,589.37
Emmett Elem	Office support	\$ 14.25	3.25	180	\$ 8,336.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,167.43	\$ 637.72	\$ -	\$ 2,805.15
Avoca Elem	Office support	\$ 13.75	3	180	\$ 7,425.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,930.50	\$ 568.01	\$ -	\$ 2,498.51
		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District-wide				SFA Annual Substitute Pay	\$ -									
TOTAL - SFA Employees Labor and Fringe Benefit Costs					\$ 64,698.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,821.68	\$ 4,949.45	\$ -	\$ 21,771.13

Enter labor and fringe benefit costs for all FSMC Hourly Employees in this section. Add lines as needed by copying and pasting rows.														
Site or School Building	Job Title*	Hourly Rate (\$)	Daily Hours	Number of Days Paid	Total Annual Wage (\$)	Medical	Dental	Vision	Longevity or Annuity	Life	Retirement	FICA	Other**	Total Fringe
High School	Cook II	\$ 12.75	18	180	\$ 41,310.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,160.22	\$ -	\$ 3,160.22
Junior High School	Cook I	\$ 13.75	6	180	\$ 14,850.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,136.03	\$ -	\$ 1,136.03
Junior High School	Cook II	\$ 12.75	16	180	\$ 36,720.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,809.08	\$ -	\$ 2,809.08
Yale Elem	Cook II	\$ 13.75	12	180	\$ 29,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,272.05	\$ -	\$ 2,272.05
Avoca Elem	Cook I	\$ 14.05	5.75	180	\$ 14,541.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,112.44	\$ -	\$ 1,112.44
Avoca Elem	Cook II	\$ 13.75	3	180	\$ 7,425.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 568.01	\$ -	\$ 568.01
Emmett Elem	Cook I	\$ 14.05	5.5	180	\$ 13,909.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,064.08	\$ -	\$ 1,064.08
Emmett Elem	Cook II	\$ 12.75	3.25	180	\$ 7,458.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 570.59	\$ -	\$ 570.59
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District-wide				FSMC Substitute Pay	\$ -									
TOTAL - FSMC Hourly Employees Labor and Fringe Benefit Costs					\$ 165,915.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,692.50	\$ -	\$ 12,692.50

Enter the TOTAL labor and fringe benefit cost for all FSMC Management Employees in this section (i.e., director, assistant director, chef, administrative assistant, etc.). Add lines as needed by copying and pasting rows.					
Site or School Building	Job Title*			Total Annual Wage (\$)	Total Fringe
District-wide	Food Service Director	Only enter TOTAL annual wages and fringe benefit costs. Do not enter costs separately for each management employee.			
TOTAL - FSMC Management Employees Labor and Fringe Benefit Costs				\$ 56,700.00	\$ 2,522.00

PROJECTED COSTS FOR SY 2024-2025
(to be completed by District/Sponsor)

Projected costs are based on 180 days of service in School Year 2023-2024.

FOOD SERVICE ACCOUNT EXPENSES	TOTAL PROJECTED ANNUAL COST (for SY 24-25)	Not a Bid Item (X)
	Cells will autopopulate	
SFA Employees Labor Cost	\$64,698.75	X
SFA Employees Fringe Benefit Cost	\$21,771.13	X
FSMC Hourly Employees Labor Cost	\$165,915.00	
FSMC Hourly Employees Fringe Benefit Cost	\$12,692.50	
FSMC On-Site Management Employees Labor Cost	\$56,700.00	
FSMC On-Site Management Employees Fringe Benefit Cost	\$2,522.00	
Food Cost for Meals (SNP, CACFP, SFSP) (including commodities delivery charge)	\$500,000.00	
Food Cost for Fresh Fruit and Vegetable Program (FFVP)	\$0.00	X
Food Cost for Michigan Produce/10 Cents a Meal Program	\$0.00	X
Non-Food (supplies and other materials) (excluding FFVP)	\$100,000.00	
Non-Food for FFVP only (supplies and other materials)	\$0.00	X
Contracted Services* (Misc equipment repair)	\$20,000.00	X
Transportation/Vehicle Costs	\$200.00	X
Utilities (assigned to Food Service Fund)	\$0.00	X
Indirect Costs (assigned to Food Service Fund)	\$25,000.00	X
Other (see below)	\$25,300.00	X
Capital Outlay	\$144,000.00	X
Total Projected Expenses for SY 2024-2025	\$1,138,799.38	

*FSMC Administrative Cost and FSMC Management Fee, if applicable, have not been included.

Other:	
Local travel	\$1,300.00
Software	\$5,000.00
Equipment repair	\$4,000.00
Other	\$15,000.00
	<hr/>
	\$25,300.00

PROJECTED REVENUE FOR SY 2024-2025
(to be completed by District/Sponsor and MDE)

These figures are based on projected revenue for the current school year using the month(s) of October 2023 for SNP.

Projected total number of days for the 2024-2025 school year	Breakfast	Lunch	Snack	Supper
School Nutrition Programs (SNP)	175	175	n/a	n/a
Child and Adult Care Food Program (CACFP)	n/a	n/a	n/a	n/a
Summer Food Service Program (SFSP)	n/a	n/a	n/a	n/a
LOCAL REVENUE	Number Sold	Student/Adult Meal Rate	Total	
Breakfast - SNP				
Elementary Paid	36,326	x \$1.00 =	\$36,326.00	
Secondary Paid	17,619	x \$1.25 =	\$22,023.75	
Reduced	-	x - =	\$0.00	
Subtotal Paid Breakfast			\$58,350.00	
Lunch - SNP				
Elementary Paid	36,177	x 2.25 =	\$81,398.25	
Secondary Paid	39,742	x 2.50 =	\$99,355.00	
Reduced	-	x - =	\$0.00	
Subtotal Paid Lunch			\$180,753.25	
Special Milk Program				
Elementary Paid	x	=	\$0.00	
Secondary Paid	x	=	\$0.00	
Subtotal Paid Special Milk			\$0.00	
Other Local Revenue				
Adult Breakfast Meals	24	x 3.00 =	\$75.00	
Adult Lunch Meals	114	x 5.25 =	\$600.00	
A la Carte Sales - Elementary			\$2,000.00	
A la Carte Sales - Secondary			\$6,000.00	
Concessions			\$0.00	
Vending Machines			\$0.00	
Catering			\$300.00	
Vended Contracts (see Contracts/Vended Agreements tab)			\$0.00	
Summer Programs (not SFSP)			\$0.00	
Other (describe)			\$0.00	
Subtotal Other Local Revenue			\$8,975.00	
Total Local Revenue			\$8,975.00	
REIMBURSEMENTS	Number Sold	Federal Rates for SY 23-24	Total	
School Nutrition Programs (SNP)				
Breakfast				
Free	-	x 2.28 =	\$0.00	
Free, severe need	94,524	x 2.73 =	\$258,050.52	
Reduced	-	x 1.98 =	\$0.00	
Reduced, severe need	-	x 2.43 =	\$0.00	
Paid	52,945	x 0.38 =	\$20,119.10	
Total Sold			147,469	
Subtotal SNP Breakfast			\$278,169.62	
Lunch				
Free	-	x 4.33 =	\$0.00	
Free, severe need	135,557	x 4.35 =	\$589,672.95	
Reduced	-	x 3.93 =	\$0.00	
Reduced, severe need	-	x 3.95 =	\$0.00	
Paid	-	x 0.48 =	\$0.00	
Paid, severe need	75,019	x 0.50 =	\$37,959.50	
Total Sold			211,476	
Subtotal SNP Lunch			\$627,632.45	
Snack				
Free	-	x 1.17 =	\$0.00	
Reduced	-	x 0.58 =	\$0.00	
Paid	-	x 0.10 =	\$0.00	
Total Sold			-	
Subtotal SNP Snack			\$0.00	
Child and Adult Care Food Program (CACFP)				
Breakfast				
Free, At-Risk	-	x 2.28 =	\$0.00	
Reduced	-	x 1.98 =	\$0.00	
Paid	-	x 0.38 =	\$0.00	
Total Sold			-	
Subtotal CACFP Breakfast			\$0.00	
Lunch				
Free, At-Risk	-	x 4.25 =	\$0.00	
Reduced	-	x 3.85 =	\$0.00	
Paid	-	x 0.40 =	\$0.00	
Total Sold			-	
Subtotal CACFP Lunch			\$0.00	
Snack				
Free, At-Risk	-	x 1.17 =	\$0.00	
Reduced	-	x 0.58 =	\$0.00	
Paid	-	x 0.10 =	\$0.00	
Total Sold			-	
Subtotal CACFP Snack			\$0.00	
Supper				
Free, At-Risk	-	x 4.25 =	\$0.00	
Reduced	-	x 3.85 =	\$0.00	
Paid	-	x 0.40 =	\$0.00	
Total Sold			-	
Subtotal CACFP Supper			\$0.00	
Summer Food Service Program (SFSP)				
Breakfast				
Urban or Vended sites	-	x 2.7725 =	\$0.00	
Rural or Self-prep sites	-	x 2.8250 =	\$0.00	
Total Sold			-	
Subtotal SFSP Breakfast			\$0.00	
Lunch				
Urban or Vended sites	-	x 4.8700 =	\$0.00	
Rural or Self-prep sites	-	x 4.9500 =	\$0.00	
Total Sold			-	
Subtotal SFSP Lunch			\$0.00	
Snack				
Urban or Vended sites	-	x 1.1400 =	\$0.00	
Rural or Self-prep sites	-	x 1.1675 =	\$0.00	
Total Sold			-	
Subtotal SFSP Snack			\$0.00	
Supper				
Urban or Vended sites	-	x 4.8700 =	\$0.00	
Rural or Self-prep sites	-	x 4.9500 =	\$0.00	
Total Sold			-	
Subtotal SFSP Supper			\$0.00	
Special Milk Program				
Paid	-	x 0.2625 =	\$0.00	
Free (enter average cost each)	-	x - =	\$0.00	
Total Sold			-	
Subtotal Special Milk			\$0.00	
Other Reimbursements				
304 Michigan School Meals Breakfast and Lunch			\$416,709.73	
31A Payment (enter amount assigned to Food Service only)			\$8.00	
31d Payment (School Lunch)			\$32,836.17	
31f Payment (School Breakfast)			\$0.00	
31j Payment (Michigan Produce/10 Cents a Meal)			\$0.00	
Fresh Fruit and Vegetable Program (FFVP) Grant			\$0.00	
Subtotal Other Reimbursements			\$449,553.90	
Total Reimbursements			\$1,355,355.97	
TOTAL REVENUE			\$1,364,330.97	

BID SHEET
FSMC Cost Reimbursable Contract
WITHOUT ADVANCE PAYMENT

This bid is being offered by:

Name of Food Service Management Company

This bid is being offered to:

Yale Public Schools

Name of School District/Sponsor

Projected Meals/Meal Equivalents Per Year:

287,151

(do not alter, cell will auto-fill upon MDE review)

District/Sponsor is contracting for the expenses "checked" as Bid Items below	Bid Items (Sponsor completes)	Projected Operating Cost WITHOUT Advance Payment (Bidder completes)
Labor - On-Site FSMC Management Employees	<input checked="" type="checkbox"/>	
Fringe Benefits - On-Site FSMC Management Employees	<input checked="" type="checkbox"/>	
Labor - FSMC Hourly Employees	<input checked="" type="checkbox"/>	
Fringe Benefits - FSMC Hourly Employees	<input checked="" type="checkbox"/>	
Food Cost - Including Commodities Delivery Charge (Net of VDA/Rebates)	<input checked="" type="checkbox"/>	
Food Cost - FFVP (as defined in RFP)	<input type="checkbox"/>	
Non-Food Cost (excluding FFVP) (Supplies and Other Materials)	<input checked="" type="checkbox"/>	
Non-Food Cost for FFVP only (as defined in RFP) (Supplies and Other Materials)	<input type="checkbox"/>	
Contracted Services (not utilities or FSMC administrative costs)	<input type="checkbox"/>	
Transportation/Vehicle Cost	<input type="checkbox"/>	
Utilities (assigned to Food Service Fund)	<input type="checkbox"/>	
Other (as defined on Projected Costs tab)	<input type="checkbox"/>	
Flat Rate for FFVP (as defined in RFP)	<input type="checkbox"/>	
FSMC Administrative Cost	<input checked="" type="checkbox"/>	
FSMC Management Fee	<input checked="" type="checkbox"/>	
Subtotal (Bid Items Only)		\$0.00
Bid Price Per Meal (subtotal divided by projected meals/meal equivalents)		0
Additional Food Service Markup if applicable (refer to RFP)		
TOTAL PROJECTED OPERATING COST		\$0.00

By submission of this bid, the bidder certifies that, in the event the bidder receives an award under this solicitation, the bidder shall operate in accordance with all applicable program laws and regulations. This contract shall be in effect for one year and may be renewed by mutual agreement for four additional one-year periods.

FSMC Representative

Signature: _____

Date: _____

NOTE: The Food Service Management Company must use this bid sheet when submitting its bid.